

Marshall County Fiscal Court
April 21, 2016 - 9:30 a.m.
Special Meeting – Budget Workshop

The Marshall County Fiscal Court met in a special called session on Thursday, April 21, 2016 in the Fiscal Courtroom, Marshall County Courthouse, Benton, Kentucky. All duly elected Commissioners: Bob Gold, Johnny Bowlin, & Dr. Rick Cocks; & County Attorney Jeff Edwards were present. Kevin Neal, County Judge/Executive presided.

RE: Budget line for Sheriff's Department

Items discussed for the 2016-2017 Sheriff's Budget were as follows:

- Deputy line is budgeted for 18 deputies.
 - No replacement to Tidwell
 - It does include a replacement for Samantha
 - Sheriff Byars asked if they could replace Tidwell, Treasurer Emily Martin said the budget starting in July includes 18 deputies. Sheriff Byars asked if he could hire a narcotics officer to replace Tidwell. Sheriff Byars stated he had someone interested in the position but he would not disclose the person's name. Judge Neal said if he didn't want to disclose the name he needed to stay at 18. Sheriff Byars stated he would stay at 18.
- Contracting deputies
- Deputies renting Sheriff Department vehicles
- Possibly renegotiating contract price with contractors
- Ammo
- Training
- Uniforms
- Phone and wireless expenses
- COPS hire grant
- School resource officer
- ABC subsidy

Respectfully submitted by:

Desiree' Hermsillo
Fiscal Court Clerk